

GOVERNMENT OF ANDHRA PRADESH
ABSTRAC

Budget Estimates 2013-14 – Budget Release Order for an amount of Rs.34,95,71,000/- (Rupees thirty four crores ninety five lakhs and seventy one thousands only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. 2013-14 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1356

Dated 25.11.2013

Read the following:-

1. Lr.Rc.No.241/FW.A1/2013-14, dt.17.10.2013 of CH&FW, Hyderabad.
2. G.O.Rt.No.3978, Finance (Expr.Medical and Health–II) Department, Dt.11.11.2013.

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ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, AP, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (Expr.Medical and Health-II) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.34,95,71,000/- (Rupees thirty four crores ninety five lakhs and seventy one thousands only) towards 3rd installment from the B.E. Provision 2013-14 (Plan) under the following schemes:-

(Plan)

(Rupees in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 13-14 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE 13-14 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|--------------------------|-------------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Area Project / Indian Population Project – VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOS Principal concerned DDO Remarks: | | | | | | | | | |
| 1 | 2211-00-108-11-05-010-011 | V | 2,50,00 | .. | .. | 2,50,00 | 1,25,00 | 62,50 | 62,50 |
| 2 | 2211-00-108-11-05-010-012 | V | 21,35 | .. | .. | 21,35 | 10,66 | 5,33 | 5,36 |
| 3 | 2211-00-108-11-05-010-013 | V | 1,50,00 | .. | .. | 1,50,00 | 75,00 | 37,50 | 37,50 |
| 4 | 2211-00-108-11-05-010-016 | V | 45,00 | .. | .. | 45,00 | 22,50 | 11,25 | 11,25 |
| 5 | 2211-00-108-11-05-010-017 | V | 4,00 | .. | .. | 4,00 | 2,00 | 1,00 | 1,00 |
| 6 | 2211-00-108-11-05-010-018 | V | 18,55 | .. | .. | 18,55 | 9,26 | 4,63 | 4,66 |
| Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOS Principal concerned DDO Remarks: | | | | | | | | | |
| 7 | 2211-00-101-11-04-010-011 | V | 95,17,57 | .. | .. | 95,17,57 | 47,58,78 | 23,79,39 | 23,79,40 |
| 8 | 2211-00-101-11-04-010-012 | V | 3,00,00 | .. | .. | 3,00,00 | 1,50,00 | 75,00 | 75,00 |
| 9 | 2211-00-101-11-04-010-013 | V | 18,27,83 | .. | .. | 18,27,83 | 9,13,90 | 4,56,95 | 4,56,98 |
| 10 | 2211-00-101-11-04-010-016 | V | 9,41,33 | .. | .. | 9,41,33 | 4,70,66 | 2,35,33 | 2,35,34 |
| 11 | 2211-00-101-11-04-010-017 | V | 2,00,00 | .. | .. | 2,00,00 | 1,00,00 | 50,00 | 50,00 |
| 12 | 2211-00-101-11-04-010-018 | V | 5,95,35 | .. | .. | 5,95,35 | 2,97,66 | 1,48,83 | 1,48,86 |
| 13 | 2211-00-101-11-04-110-114 | V | 12,00 | .. | .. | 12,00 | 6,00 | 3,00 | 3,00 |
| 14 | 2211-00-101-11-04-130-133 | V | 1,00,00 | .. | .. | 1,00,00 | 50,00 | 25,00 | 25,00 |
| Total | | | 139,82,98 | .. | .. | 139,82,98 | 69,91,42 | 34,95,71 | 34,95,85 |

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY SAWHENY

PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. M&H –II) Department.
The Financial Advisor, HM & FW Department.
SF/SC

// FORWARDED :: BY :: ORDER //

SECTION OFFICER